



INSTITUTO TECNOLÓGICO DEL PUTUMAYO

NIT: 800247940-1



EJECUCIÓN PRESUPUESTAL DE GASTOS DEL MES DE NOVIEMBRE AÑO 2018

CÓDIGO	NOMBRE CUENTA	APROPIACION INICIAL	ADICIONES	TRASLADO CREDITO	TRASLADO CCREDITO	PRESUPUESTO DEFINITIVO	DISPONIBILIDAD	COMPROMISO	OBLIGACION CONTABLE	EJEC (PAGO) ACUMULADO	SALDO X DISPONER
RECURSO: 01 - Recursos Transferencias de la Nacion											
2	GASTOS	2,028,950,000.00	2,359,397,654.00	325,978,461.00	325,978,461.00	4,388,347,654.00	3,534,768,584.00	3,034,423,000.00	2,591,797,270.00	2,570,528,295.00	853,579,070.00
21	GASTOS DE FUNCIONAMIENTO	2,028,950,000.00	1,387,485,172.00	325,978,461.00	325,978,461.00	3,416,435,172.00	2,562,856,102.00	2,546,928,694.00	2,162,213,184.00	2,140,944,209.00	853,579,070.00
2101	Gastos de Personal	2,028,950,000.00	987,485,172.00	171,874,461.00	171,874,461.00	3,108,545,172.00	2,311,573,902.00	2,307,197,902.00	2,136,903,566.00	2,120,019,540.00	796,971,270.00
210101	Servicios Personales Asociados a la nómina	1,515,872,052.00	0.00	77,000,000.00	77,000,000.00	1,584,362,798.00	1,286,256,506.00	1,286,256,506.00	1,286,256,506.00	1,286,256,506.00	298,106,292.00
21010101	Sueldos de Personal de Nómina	1,209,348,843.00	0.00	62,000,000.00	62,000,000.00	1,271,348,843.00	1,150,236,951.00	1,150,236,951.00	1,150,236,951.00	1,150,236,951.00	121,111,892.00
21010105	Bonificación por Servicios Prestados	39,031,554.00	0.00	0.00	0.00	39,031,554.00	36,910,184.00	36,910,184.00	36,910,184.00	36,910,184.00	2,121,370.00
21010107	Bonificación Especial por Recreación	7,390,359.00	0.00	0.00	533,090.00	6,857,269.00	1,010,225.00	1,010,225.00	1,010,225.00	1,010,225.00	5,847,044.00
21010117	Prima de Navidad	122,623,772.00	0.00	0.00	5,459,286.00	117,164,486.00	4,183,050.00	4,183,050.00	4,183,050.00	4,183,050.00	112,981,436.00
21010119	Prima de Servicios	56,505,034.00	0.00	0.00	0.00	56,505,034.00	54,091,251.00	54,091,251.00	54,091,251.00	54,091,251.00	2,413,783.00
21010121	Prima de Vacaciones	58,859,410.00	0.00	0.00	2,516,878.00	56,342,532.00	12,102,579.00	12,102,579.00	12,102,579.00	12,102,579.00	44,239,953.00
21010123	Prima o Subsidio de Alimentación	4,122,360.00	0.00	0.00	0.00	4,122,360.00	2,140,046.00	2,140,046.00	2,140,046.00	2,140,046.00	1,982,314.00
21010131	Auxilio de Transporte	3,990,720.00	0.00	0.00	0.00	3,990,720.00	2,872,738.00	2,872,738.00	2,872,738.00	2,872,738.00	1,117,982.00
21010133	Indemnización Vacaciones	14,000,000.00	0.00	15,000,000.00	0.00	29,000,000.00	22,709,482.00	22,709,482.00	22,709,482.00	22,709,482.00	6,290,518.00
21010203	Honorarios Profesionales	0.00	287,485,172.00	0.00	56,255,207.00	231,229,965.00	226,338,000.00	221,962,000.00	80,084,334.00	80,084,334.00	4,891,965.00
21010209	Remuneración por Servicios Técnicos	0.00	0.00	50,000,000.00	0.00	50,000,000.00	41,941,667.00	41,941,667.00	13,524,997.00	13,524,997.00	8,058,333.00
21010298	Otros Servicios Personales Indirectos Hora Cated	0.00	700,000,000.00	0.00	15,000,000.00	685,000,000.00	417,916,063.00	417,916,063.00	417,916,063.00	401,032,037.00	267,083,937.00
21010301	Fondo Nacional del Ahorro	80,000,000.00	0.00	30,110,000.00	0.00	110,110,000.00	0.00	0.00	0.00	0.00	110,110,000.00
21010302	Colpensiones	121,760,931.00	0.00	2,622,296.00	0.00	124,383,227.00	104,465,429.00	104,465,429.00	104,465,429.00	104,465,429.00	19,917,798.00
21010303	Servicio Nacional de Aprendizaje -SENA-	29,267,445.00	0.00	0.00	0.00	29,267,445.00	24,168,200.00	24,168,200.00	24,168,200.00	24,168,200.00	5,099,245.00
21010304	Instituto Colombiano de Bienestar Familiar -ICBF	43,901,167.00	0.00	0.00	0.00	43,901,167.00	36,256,900.00	36,256,900.00	36,256,900.00	36,256,900.00	7,644,267.00
21010305	Administradoras Riesgos Profesionales	6,832,857.00	0.00	0.00	0.00	6,832,857.00	5,488,300.00	5,488,300.00	5,488,300.00	5,488,300.00	1,344,557.00
21010306	Fondos de Pensiones	30,000,000.00	0.00	3,140,916.00	0.00	33,140,916.00	27,918,596.00	27,918,596.00	27,918,596.00	27,918,596.00	5,222,320.00
21010307	Empresas Promotoras de Salud	114,580,660.00	0.00	0.00	0.00	114,580,660.00	92,570,511.00	92,570,511.00	92,570,511.00	92,570,511.00	22,010,149.00
21010308	Aportes Parafiscales a las Cajas de Compensación	58,534,888.00	0.00	0.00	0.00	58,534,888.00	48,253,730.00	48,253,730.00	48,253,730.00	48,253,730.00	10,281,158.00
21010309	Fondos de Cesantías	28,200,000.00	0.00	9,001,249.00	0.00	37,201,249.00	0.00	0.00	0.00	0.00	37,201,249.00
2102	Gastos Generales	0.00	300,000,000.00	154,104,000.00	154,104,000.00	300,000,000.00	243,392,200.00	231,840,792.00	21,978,285.00	20,924,669.00	56,607,800.00
210202	Adquisición de Servicios	0.00	300,000,000.00	154,104,000.00	154,104,000.00	300,000,000.00	243,392,200.00	231,840,792.00	21,978,285.00	20,924,669.00	56,607,800.00
21020203	Viaticos y Gastos de Viaje	0.00	50,000,000.00	0.00	0.00	50,000,000.00	15,814,255.00	14,262,847.00	11,242,285.00	10,188,669.00	34,185,745.00
21020207	Servicios Públicos	0.00	20,000,000.00	0.00	12,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00
21020209	Seguros	0.00	20,000,000.00	0.00	10,704,000.00	9,296,000.00	9,296,000.00	9,296,000.00	9,296,000.00	9,296,000.00	0.00
21020211	Impresos y Publicaciones	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020217	Vigilancia	0.00	50,000,000.00	144,104,000.00	0.00	194,104,000.00	193,781,945.00	193,781,945.00	0.00	0.00	322,055.00
21020219	Aseo	0.00	50,000,000.00	0.00	46,400,000.00	3,600,000.00	3,600,000.00	3,600,000.00	1,440,000.00	1,440,000.00	0.00
21020221	Arrendamientos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020227	Bienestar Social	0.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
21020298	Otras Adquisiciones de servicios	0.00	100,000,000.00	0.00	75,000,000.00	25,000,000.00	10,900,000.00	10,900,000.00	0.00	0.00	14,100,000.00
2103	Transferencias corrientes	0.00	100,000,000.00	0.00	92,110,000.00	7,890,000.00	7,890,000.00	7,890,000.00	3,331,333.00	0.00	0.00
210398	Otras Transferencias	0.00	100,000,000.00	0.00	92,110,000.00	7,890,000.00	7,890,000.00	7,890,000.00	3,331,333.00	0.00	0.00
21039898	Otras Transferencias - Bienestar Universitario	0.00	100,000,000.00	0.00	92,110,000.00	7,890,000.00	7,890,000.00	7,890,000.00	3,331,333.00	0.00	0.00
23	GASTOS DE INVERSION	0.00	513,309,326.00	0.00	0.00	513,309,326.00	513,309,326.00	28,891,150.00	25,291,130.00	25,291,130.00	0.00
230104	Aportes de la Nación para Investigación	0.00	513,309,326.00	0.00	0.00	513,309,326.00	513,309,326.00	28,891,150.00	25,291,130.00	25,291,130.00	0.00
23010401	Fortalecimiento de la Investigación, el desarrollo t	0.00	513,309,326.00	0.00	0.00	513,309,326.00	513,309,326.00	28,891,150.00	25,291,130.00	25,291,130.00	0.00
24	RESERVAS PRESUPUESTALES	0.00	92,180,465.00	0.00	0.00	92,180,465.00	92,180,465.00	92,180,465.00	92,180,465.00	92,180,465.00	0.00
2401	GASTOS DE FUNCIONAMIENTO	0.00	92,180,465.00	0.00	0.00	92,180,465.00	92,180,465.00	92,180,465.00	92,180,465.00	92,180,465.00	0.00
240101	GASTOS GENERALES	0.00	92,180,465.00	0.00	0.00	92,180,465.00	92,180,465.00	92,180,465.00	92,180,465.00	92,180,465.00	0.00
24010101	Adquisición de Servicios	0.00	92,180,465.00	0.00	0.00	92,180,465.00	92,180,465.00	92,180,465.00	92,180,465.00	92,180,465.00	0.00
2401010101	Vigilancia	0.00	92,180,465.00	0.00	0.00	92,180,465.00	92,180,465.00	92,180,465.00	92,180,465.00	92,180,465.00	0.00
25	PASIVOS EXIGIBLES	0.00	366,422,691.00	0.00	0.00	366,422,691.00	366,422,691.00	366,422,691.00	312,112,491.00	312,112,491.00	0.00
2501	PASIVOS EXIGIBLES - VIGENCIAS EXPIRADAS	0.00	366,422,691.00	0.00	0.00	366,422,691.00	366,422,691.00	366,422,691.00	312,112,491.00	312,112,491.00	0.00
250101	INVERSION	0.00	366,422,691.00	0.00	0.00	366,422,691.00	366,422,691.00	366,422,691.00	312,112,491.00	312,112,491.00	0.00
25010101	FORMACION PARA LA COMPETITIVIDAD Y LA CO	0.00	366,422,691.00	0.00	0.00	366,422,691.00	366,422,691.00	366,422,691.00	312,112,491.00	312,112,491.00	0.00
2501010102	Fortalecimiento de la Investigación, el desarrollo t	0.00	366,422,691.00	0.00	0.00	366,422,691.00	366,422,691.00	366,422,691.00	312,112,491.00	312,112,491.00	0.00



INSTITUTO TECNOLÓGICO DEL PUTUMAYO

NIT: 800247940-1



EJECUCIÓN PRESUPUESTAL DE GASTOS DEL MES DE NOVIEMBRE AÑO 2018

CÓDIGO	NOMBRE CUENTA	APROPIACION INICIAL	ADICIONES	TRASLADO CREDITO	TRASLADO CCREDITO	PRESUPUESTO DEFINITIVO	DISPONIBILIDAD	COMPROMISO	OBLIGACION CONTABLE	EJEC (PAGO) ACUMULADO	SALDO X DISPONER
RECURSO: 02 - Recursos propios											
2	GASTOS	3,137,500,000.00	0.00	463,926,136.00	463,926,136.00	3,137,500,000.00	2,978,752,276.00	2,938,968,024.00	2,463,168,117.00	2,454,449,290.00	158,747,724.00
21	GASTOS DE FUNCIONAMIENTO	3,137,500,000.00	0.00	463,926,136.00	463,926,136.00	3,137,500,000.00	2,978,752,276.00	2,938,968,024.00	2,463,168,117.00	2,454,449,290.00	158,747,724.00
2101	Gastos de Personal	1,700,000,000.00	0.00	400,000,000.00	400,000,000.00	1,700,000,000.00	1,660,939,090.00	1,658,899,090.00	1,404,764,674.00	1,404,764,674.00	39,060,910.00
21010203	Honorarios Profesionales	494,500,000.00	0.00	300,000,000.00	0.00	794,500,000.00	783,510,000.00	782,195,000.00	594,909,286.00	594,909,286.00	10,990,000.00
21010209	Remuneración por Servicios Técnicos	100,000,000.00	0.00	100,000,000.00	0.00	200,000,000.00	199,302,667.00	198,577,667.00	148,864,318.00	148,864,318.00	697,333.00
21010298	Otros Servicios Personales Indirectos Hora Cated	1,105,500,000.00	0.00	0.00	400,000,000.00	705,500,000.00	678,126,423.00	678,126,423.00	660,991,070.00	660,991,070.00	27,373,577.00
2102	Gastos Generales	1,310,000,000.00	0.00	63,926,136.00	63,926,136.00	1,310,000,000.00	1,192,203,786.00	1,161,459,534.00	949,381,299.00	940,662,472.00	117,796,214.00
210201	Adquisición de Bienes	127,000,000.00	0.00	0.00	0.00	127,000,000.00	93,615,438.00	88,360,832.00	48,905,991.00	48,905,991.00	33,384,562.00
21020101	Materiales y Suministros	120,000,000.00	0.00	0.00	0.00	120,000,000.00	91,116,138.00	85,861,532.00	46,406,691.00	46,406,691.00	28,883,862.00
21020105	Dotación de personal	7,000,000.00	0.00	0.00	0.00	7,000,000.00	2,499,300.00	2,499,300.00	2,499,300.00	2,499,300.00	4,500,700.00
210202	Adquisición de Servicios	1,182,000,000.00	0.00	63,926,136.00	63,926,136.00	1,182,000,000.00	1,097,915,198.00	1,072,425,552.00	899,802,158.00	891,083,331.00	84,084,802.00
21020203	Viaticos y Gastos de Viaje	120,000,000.00	0.00	0.00	0.00	120,000,000.00	119,910,948.00	119,200,493.00	113,239,506.00	112,229,346.00	89,052.00
21020205	Comunicaciones y Transporte	8,000,000.00	0.00	0.00	0.00	8,000,000.00	607,807.00	607,807.00	607,807.00	607,807.00	7,392,193.00
21020207	Servicios Públicos	120,000,000.00	0.00	0.00	0.00	120,000,000.00	120,000,000.00	105,220,809.00	103,439,917.00	103,439,917.00	0.00
21020209	Seguros	120,000,000.00	0.00	0.00	0.00	120,000,000.00	116,737,000.00	116,737,000.00	116,716,000.00	116,716,000.00	3,263,000.00
21020211	Impresos y Publicaciones	25,000,000.00	0.00	0.00	0.00	25,000,000.00	8,250,000.00	8,250,000.00	4,952,400.00	4,952,400.00	16,750,000.00
21020217	Vigilancia	450,000,000.00	0.00	15,000,000.00	18,926,136.00	446,073,864.00	446,073,864.00	446,073,864.00	332,197,620.00	332,197,620.00	0.00
21020219	Aseo	120,000,000.00	0.00	0.00	0.00	120,000,000.00	75,320,000.00	75,320,000.00	64,600,000.00	64,600,000.00	44,680,000.00
21020223	Comisiones, Intereses y demás Gastos Bancarios	40,000,000.00	0.00	0.00	30,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
21020227	Bienestar Social	49,000,000.00	0.00	0.00	0.00	49,000,000.00	48,098,776.00	38,098,776.00	26,423,220.00	26,423,220.00	901,224.00
21020298	Otras Adquisiciones de servicios	130,000,000.00	0.00	48,926,136.00	15,000,000.00	163,926,136.00	162,916,803.00	162,916,803.00	137,625,688.00	129,917,021.00	1,009,333.00
210203	Impuestos y Multas	1,000,000.00	0.00	0.00	0.00	1,000,000.00	673,150.00	673,150.00	673,150.00	673,150.00	326,850.00
2103	Transferencias corrientes	127,500,000.00	0.00	0.00	0.00	127,500,000.00	125,609,400.00	118,609,400.00	109,022,144.00	109,022,144.00	1,890,600.00
210398	Otras Transferencias	127,500,000.00	0.00	0.00	0.00	127,500,000.00	125,609,400.00	118,609,400.00	109,022,144.00	109,022,144.00	1,890,600.00
21039805	Cuota de Auditaje	8,000,000.00	0.00	0.00	0.00	8,000,000.00	6,122,460.00	6,122,460.00	6,122,460.00	6,122,460.00	1,877,540.00
21039898	Otras Transferencias - Bienestar Universitario	119,500,000.00	0.00	0.00	0.00	119,500,000.00	119,486,940.00	112,486,940.00	102,899,684.00	102,899,684.00	13,060.00
RECURSO: 03 - Recursos Estampilla Prodesarrollo ITP											
2	GASTOS	502,969,130.00	185,362,500.00	213,000,000.00	213,000,000.00	688,331,630.00	589,256,409.00	566,159,668.00	318,311,194.00	318,311,194.00	99,075,221.00
23	GASTOS DE INVERSION	502,969,130.00	150,585,000.00	213,000,000.00	213,000,000.00	653,554,130.00	554,478,909.00	531,382,168.00	291,167,694.00	291,167,694.00	99,075,221.00
230101	Estampilla Prodesarrollo Ord. 698/19/11/2014	502,969,130.00	150,585,000.00	213,000,000.00	213,000,000.00	653,554,130.00	554,478,909.00	531,382,168.00	291,167,694.00	291,167,694.00	99,075,221.00
23010101	Infraestructura física y su mantenimiento	300,000,000.00	100,000,000.00	0.00	180,000,000.00	220,000,000.00	179,128,320.00	156,031,579.00	67,142,177.00	67,142,177.00	40,871,680.00
23010102	Montaje y dotación de laboratorios y bibliotecas,	30,000,000.00	0.00	0.00	0.00	30,000,000.00	21,000,000.00	21,000,000.00	19,098,830.00	19,098,830.00	9,000,000.00
23010103	Equipamiento y dotación del instituto tecnológico	30,000,000.00	0.00	160,000,000.00	0.00	190,000,000.00	182,990,400.00	182,990,400.00	41,247,498.00	41,247,498.00	7,009,600.00
23010104	Adquisición de materiales y equipos destinados a	50,000,000.00	0.00	0.00	33,000,000.00	17,000,000.00	0.00	0.00	0.00	0.00	17,000,000.00
23010105	Incentivos para cualificar el talento humano de e	92,969,130.00	50,585,000.00	53,000,000.00	0.00	196,554,130.00	171,360,189.00	171,360,189.00	163,679,189.00	163,679,189.00	25,193,941.00
24	RESERVAS PRESUPUESTALES	0.00	34,777,500.00	0.00	0.00	34,777,500.00	34,777,500.00	34,777,500.00	27,143,500.00	27,143,500.00	0.00
2401	GASTOS DE FUNCIONAMIENTO	0.00	34,777,500.00	0.00	0.00	34,777,500.00	34,777,500.00	34,777,500.00	27,143,500.00	27,143,500.00	0.00
240102	GASTOS DE INVERSION	0.00	34,777,500.00	0.00	0.00	34,777,500.00	34,777,500.00	34,777,500.00	27,143,500.00	27,143,500.00	0.00
24010201	FORMACION PARA LA COMPETITIVIDAD Y LA CO	0.00	34,777,500.00	0.00	0.00	34,777,500.00	34,777,500.00	34,777,500.00	27,143,500.00	27,143,500.00	0.00
2401020101	Adquisición de materiales y equipos destinados a	0.00	4,760,000.00	0.00	0.00	4,760,000.00	4,760,000.00	4,760,000.00	0.00	0.00	0.00
2401020102	Equipamiento y Dotación del Instituto Tecnológico	0.00	30,017,500.00	0.00	0.00	30,017,500.00	30,017,500.00	30,017,500.00	27,143,500.00	27,143,500.00	0.00
RECURSO: 05 - Recursos Nacion Inversion (CREE)											
2	GASTOS	3,393,141,001.00	385,654,317.00	450,000,000.00	450,000,000.00	3,778,795,318.00	1,729,733,855.00	1,706,699,079.00	1,509,633,046.00	1,507,003,046.00	2,049,061,463.00
23	GASTOS DE INVERSION	3,393,141,001.00	0.00	450,000,000.00	450,000,000.00	3,393,141,001.00	1,344,079,538.00	1,321,044,762.00	1,148,868,402.00	1,146,238,402.00	2,049,061,463.00
230103	Recurso CREE Ley 1607/26/12/2012	3,393,141,001.00	0.00	450,000,000.00	450,000,000.00	3,393,141,001.00	1,344,079,538.00	1,321,044,762.00	1,148,868,402.00	1,146,238,402.00	2,049,061,463.00
23010301	Adquisición, construcción, ampliación, mejoram	2,433,141,001.00	0.00	0.00	450,000,000.00	1,983,141,001.00	54,516,000.00	54,516,000.00	54,516,000.00	54,516,000.00	1,928,625,001.00
23010302	Proyectos y fortalecimiento de la investigación	500,000,000.00	0.00	150,000,000.00	0.00	650,000,000.00	563,768,762.00	563,768,762.00	534,076,762.00	534,076,762.00	86,231,238.00
23010303	Estrategias de fomento a la permanencia	450,000,000.00	0.00	300,000,000.00	0.00	750,000,000.00	725,794,776.00	702,760,000.00	560,275,640.00	557,645,640.00	24,205,224.00
23010304	Formación de docentes a nivel de maestría y doc	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00



INSTITUTO TECNOLÓGICO DEL PUTUMAYO

NIT: 800247940-1



EJECUCIÓN PRESUPUESTAL DE GASTOS DEL MES DE NOVIEMBRE AÑO 2018

CÓDIGO	NOMBRE CUENTA	APROPIACION INICIAL	ADICIONES	TRASLADO CREDITO	TRASLADO CCREDITO	PRESUPUESTO DEFINITIVO	DISPONIBILIDAD	COMPROMISO	OBLIGACION CONTABLE	EJEC (PAGO) ACUMULADO	SALDO X DISPONER
24	RESERVAS PRESUPUESTALES	0.00	107,954,317.00	0.00	0.00	107,954,317.00	107,954,317.00	107,954,317.00	107,847,253.00	107,847,253.00	0.00
2401	GASTOS DE FUNCIONAMIENTO	0.00	107,954,317.00	0.00	0.00	107,954,317.00	107,954,317.00	107,954,317.00	107,847,253.00	107,847,253.00	0.00
240102	GASTOS DE INVERSION	0.00	107,954,317.00	0.00	0.00	107,954,317.00	107,954,317.00	107,954,317.00	107,847,253.00	107,847,253.00	0.00
24010201	FORMACION PARA LA COMPETITIVIDAD Y LA CO	0.00	107,954,317.00	0.00	0.00	107,954,317.00	107,954,317.00	107,954,317.00	107,847,253.00	107,847,253.00	0.00
2401020105	Adquisición, construcción, ampliación, mejorami	0.00	107,954,317.00	0.00	0.00	107,954,317.00	107,954,317.00	107,954,317.00	107,847,253.00	107,847,253.00	0.00
25	PASIVOS EXIGIBLES	0.00	277,700,000.00	0.00	0.00	277,700,000.00	277,700,000.00	277,700,000.00	252,917,391.00	252,917,391.00	0.00
2501	PASIVOS EXIGIBLES - VIGENCIAS EXPIRADAS	0.00	277,700,000.00	0.00	0.00	277,700,000.00	277,700,000.00	277,700,000.00	252,917,391.00	252,917,391.00	0.00
250101	INVERSION	0.00	277,700,000.00	0.00	0.00	277,700,000.00	277,700,000.00	277,700,000.00	252,917,391.00	252,917,391.00	0.00
25010101	FORMACION PARA LA COMPETITIVIDAD Y LA CO	0.00	277,700,000.00	0.00	0.00	277,700,000.00	277,700,000.00	277,700,000.00	252,917,391.00	252,917,391.00	0.00
2501010101	ACOMPANAMIENTO TÉCNICO PARA LA AMPLIAC	0.00	277,700,000.00	0.00	0.00	277,700,000.00	277,700,000.00	277,700,000.00	252,917,391.00	252,917,391.00	0.00
RECURSO: 06 - FCR - SGR											
2	GASTOS	0.00	1,235,470,827.00	0.00	0.00	1,235,470,827.00	1,234,448,816.00	1,234,448,816.00	359,927,405.00	359,927,405.00	1,022,011.00
23	GASTOS DE INVERSION	0.00	1,235,470,827.00	0.00	0.00	1,235,470,827.00	1,234,448,816.00	1,234,448,816.00	359,927,405.00	359,927,405.00	1,022,011.00
230105	Convenios y Alianzas Interinstitucionales	0.00	1,235,470,827.00	0.00	0.00	1,235,470,827.00	1,234,448,816.00	1,234,448,816.00	359,927,405.00	359,927,405.00	1,022,011.00
23010506	SISTEMA GENERAL DE REGALIAS	0.00	1,235,470,827.00	0.00	0.00	1,235,470,827.00	1,234,448,816.00	1,234,448,816.00	359,927,405.00	359,927,405.00	1,022,011.00
2301050601	PROYECTOS DE INVERSION - CODIGO BPIN No. 2	0.00	1,235,470,827.00	0.00	0.00	1,235,470,827.00	1,234,448,816.00	1,234,448,816.00	359,927,405.00	359,927,405.00	1,022,011.00
RECURSO: 07 - Alianza Eco-radio del Putumayo											
2	GASTOS	106,858,999.00	0.00	0.00	0.00	106,858,999.00	105,526,895.00	105,526,895.00	105,526,895.00	99,235,562.00	1,332,104.00
23	GASTOS DE INVERSION	106,858,999.00	0.00	0.00	0.00	106,858,999.00	105,526,895.00	105,526,895.00	105,526,895.00	99,235,562.00	1,332,104.00
230105	Convenios y Alianzas Interinstitucionales	106,858,999.00	0.00	0.00	0.00	106,858,999.00	105,526,895.00	105,526,895.00	105,526,895.00	99,235,562.00	1,332,104.00
23010501	Alianza Interintitucional para el Desarrollo Rural	106,858,999.00	0.00	0.00	0.00	106,858,999.00	105,526,895.00	105,526,895.00	105,526,895.00	99,235,562.00	1,332,104.00
RECURSO: 08 - Conv. Interadm. No. 1359/2017											
2	GASTOS	0.00	289,739,265.00	0.00	0.00	289,739,265.00	289,739,265.00	289,739,265.00	289,739,265.00	289,739,265.00	0.00
24	RESERVAS PRESUPUESTALES	0.00	289,739,265.00	0.00	0.00	289,739,265.00	289,739,265.00	289,739,265.00	289,739,265.00	289,739,265.00	0.00
2401	GASTOS DE FUNCIONAMIENTO	0.00	289,739,265.00	0.00	0.00	289,739,265.00	289,739,265.00	289,739,265.00	289,739,265.00	289,739,265.00	0.00
240102	GASTOS DE INVERSION	0.00	289,739,265.00	0.00	0.00	289,739,265.00	289,739,265.00	289,739,265.00	289,739,265.00	289,739,265.00	0.00
24010201	FORMACION PARA LA COMPETITIVIDAD Y LA CO	0.00	289,739,265.00	0.00	0.00	289,739,265.00	289,739,265.00	289,739,265.00	289,739,265.00	289,739,265.00	0.00
2401020103	Fortalecimiento de los servicios académicos del I	0.00	145,054,265.00	0.00	0.00	145,054,265.00	145,054,265.00	145,054,265.00	145,054,265.00	145,054,265.00	0.00
2401020104	Construcción y mejoramiento de los ambientes p	0.00	144,685,000.00	0.00	0.00	144,685,000.00	144,685,000.00	144,685,000.00	144,685,000.00	144,685,000.00	0.00

MARISOL GONZALEZ OSSA
Rectora

LUZ MARINA MEZA DIAZ
Profesional Universitario Presupuesto

